

**J.C. MITCHELL ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0931-8336**

HISTORY:

06/25/03 Board Report **13D-4** for negotiated **Architectural Consultant Agreement** with **Zyscovich, Inc.**, in the amount of **\$857,960.00**
 09/17/03 Board Report **13D-5** for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** in the amount of **\$90,665.20** to **C.R. Klewin**
 02/23/04 Board Item #1 for **Amendment #1** to the Agreement establishing the **GMP, Phase I Construction** in the amount of **\$729,575.63** to **C.R. Klewin**
 05/24/04 Board Item #3 for an **Amendment** to the Agreement establishing the **GMP** in the amount of **\$16,470,310.00** to **C.R. Klewin**.
 03/08/04 Notice-to-Proceed
 565 Original Contract Days
 09/30/05 Original Substantial Completion
 10/30/05 Original Final Completion
 0 Extensions to Date
 6 Extension this item
 10/06/05 Adjusted Substantial Completion
 11/05/05 Adjusted Final Completion
 05/05/05 Actual Substantial Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12B-14	10/15/03						-	Demolition of Buildings #1, #7, #8, and #12
	Item #15	11/17/03			386,670.00			S	Additional Architectural Services to increase the facility by six additional classrooms, six additional ESE classrooms, expanded ESE auxiliary support space, reduction in area of Media Center and Multipurpose spaces, and the elimination of teacher planning spaces.
1	PM7	06/29/05	(40,000.00)					S	CCD #1 - To reallocate contingency money from Contractors GMP to owners "other" account for moving expenses and testing.
1	PM7	06/29/05	(110,350.00)					S	CCD #2 - To reallocate contingency money from Contractor's GMP to owner's "other" account to install an audio enhancement system.
1	PM4	08/17/05		6				C	COPR #1 - Add six (6) non-compensable days due to inclement weather.
	PM4	12/14/05						-	Reduction of Retainage from 10% to 5%
		TOTALS	(150,350.00)	6	386,670.00			0.00	
		ORIG SUM	17,290,550.83		857,960.00				
		REV SUM	17,140,200.83		1,244,630.00				
		% CO'S	-0.87%		45.07%			0.00%	

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	(\$150,350.00)	-0.87%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM4
 J.C. MITCHELL ELEMENTARY SCHOOL
 MODERNIZATION PROJECT
 PROJECT #0931-8336
 DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 17,290,550.83
Project Modifications to date	\$ -150,350.00
Less District Purchased Materials	\$ -3,620,699.05
Less Additional Tax Savings	\$ -41,694.98
Adjusted Purchase Order	\$ 13,477,806.80
Work Completed to Date	\$ 12,619,589.78
Less Categories not included in Retainage	\$ -1,643,970.00
Work for which retainage is withheld	\$ 10,975,619.78
Current Retainage (approximately 10%)	\$ 1,077,538.22
Reduction of Retainage (this item)	\$ -538,769.11
Remaining Retainage (5%)	\$ 538,769.11

FINANCIAL IMPACT	
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	The financial impact to the Project's Budget is \$0.00.
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Board Report
14-Dec-05

PROJECT NAME	PERCENTAGE OF PROJECT	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN
						\$12,619,708.15
J.C. Mitchell Elementary School	94%	C.R. Klewin Southeast, Inc.	Lebolo Construction Management	Hispanic	Construction Management	0.80%
			Trinity Management	White Female	Concrete	9.64%
			Miles Enterprises	African American	Finishes	2.35%
			Sol-A-Trol	Hispanic	Windows	1.92%
			D&D Quality	Hispanic	Drywall	10.67%
			Francis Engineering	African American	Fire Protection	1.16%
					Total MWBE Percentage Participation	26.54%

Approved By: 

Date: Nov.21. 2005